Headquarters U.S. Air Force

Integrity - Service - Excellence

CHCS II Restart Decision Brief

28 Oct 04

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Restart Criteria

Criteria	Status as of 25 Oct	Assessment
14 sentinel Transactions meet ORD x 2 weeks	13/14 Transactions meeting OR (fix for #14 in Build 838)	GO
CDR meet ORD x 2 weeks	CDR at <99% availability	NO GO
Completion of Cupertino Performance Testing	Initial report due 29 Oct.	NO-GO
Successful deployment of Build 837	Release projected for 12 Nov.	NO-GO
Unisys Training Plan	No training plan released for service review yet	NO-GO
Final account transfer solution (must have within 6 mos. of restart)	Unfunded	GO ??? (requires DISA ticket)
Priority 10, Group C enhancements (must have within 6 mos. of restart)	838 - Feb 05 839 - Mar 05 840 - Unfunded	GO ???

Reassess for January Go/No-Go decision NLT 3 Dec 04

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CHCS II Restart

- If restart criteria met, resume CHCS II deployment
  - 10 Jan: Laughlin (revised from 1 Nov)
    Altus (revised from 29 Nov)
  - 24 Jan: Vandenberg (no change)
    Randolph (revised from 10 Jan)
  - 31 Jan: Lackland (revised from 17 Jan)
    Brooks (revised from 10 Jan)
  - Remaining schedule unchanged
    - No local/MAJCOM option to change established training dates

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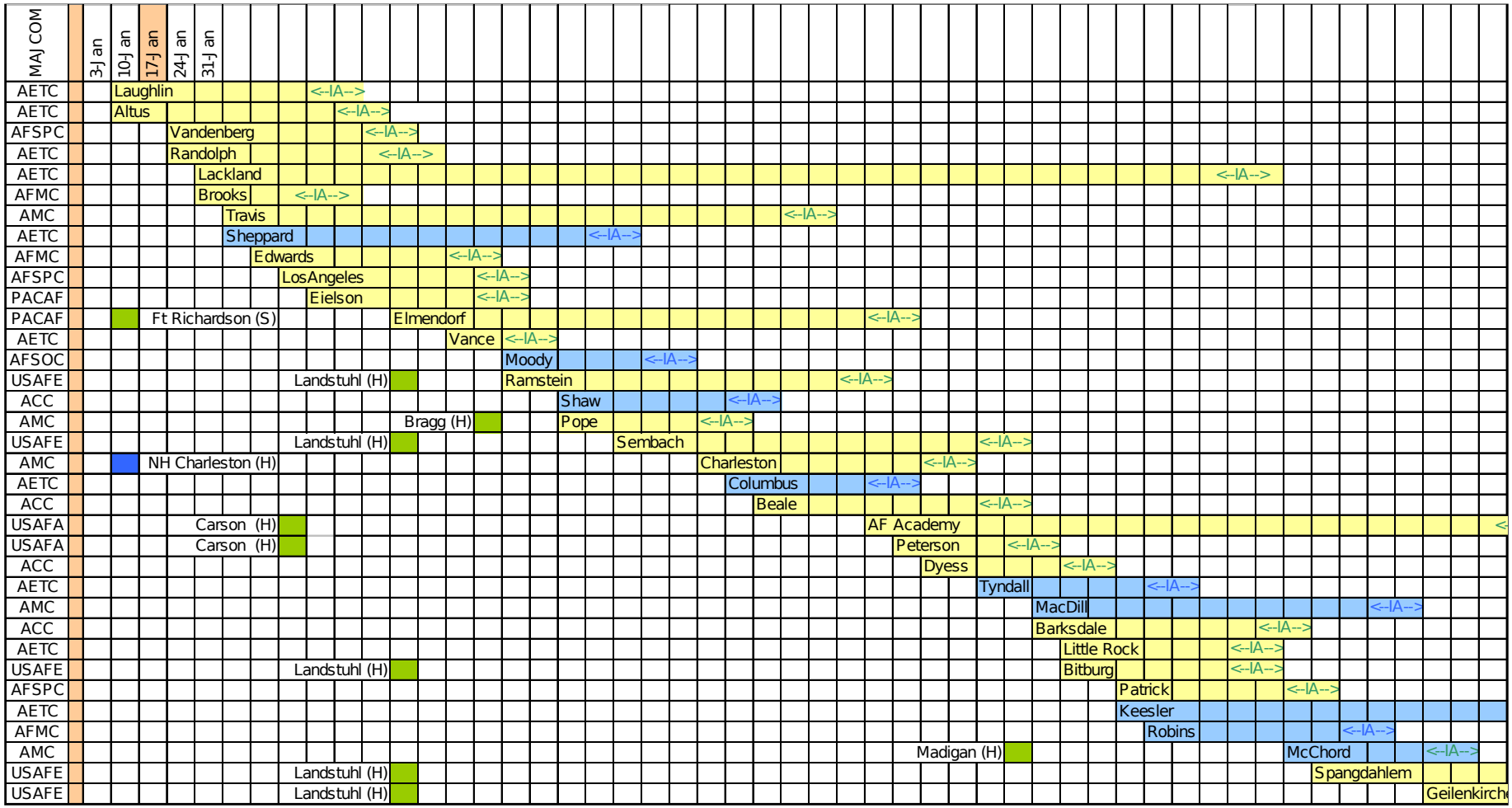
Restart Sequence 2005



CHCS II training; non-PGUI site

CHCS II training; PGUI site

Army site

Navy site

Restart Sequence 2006

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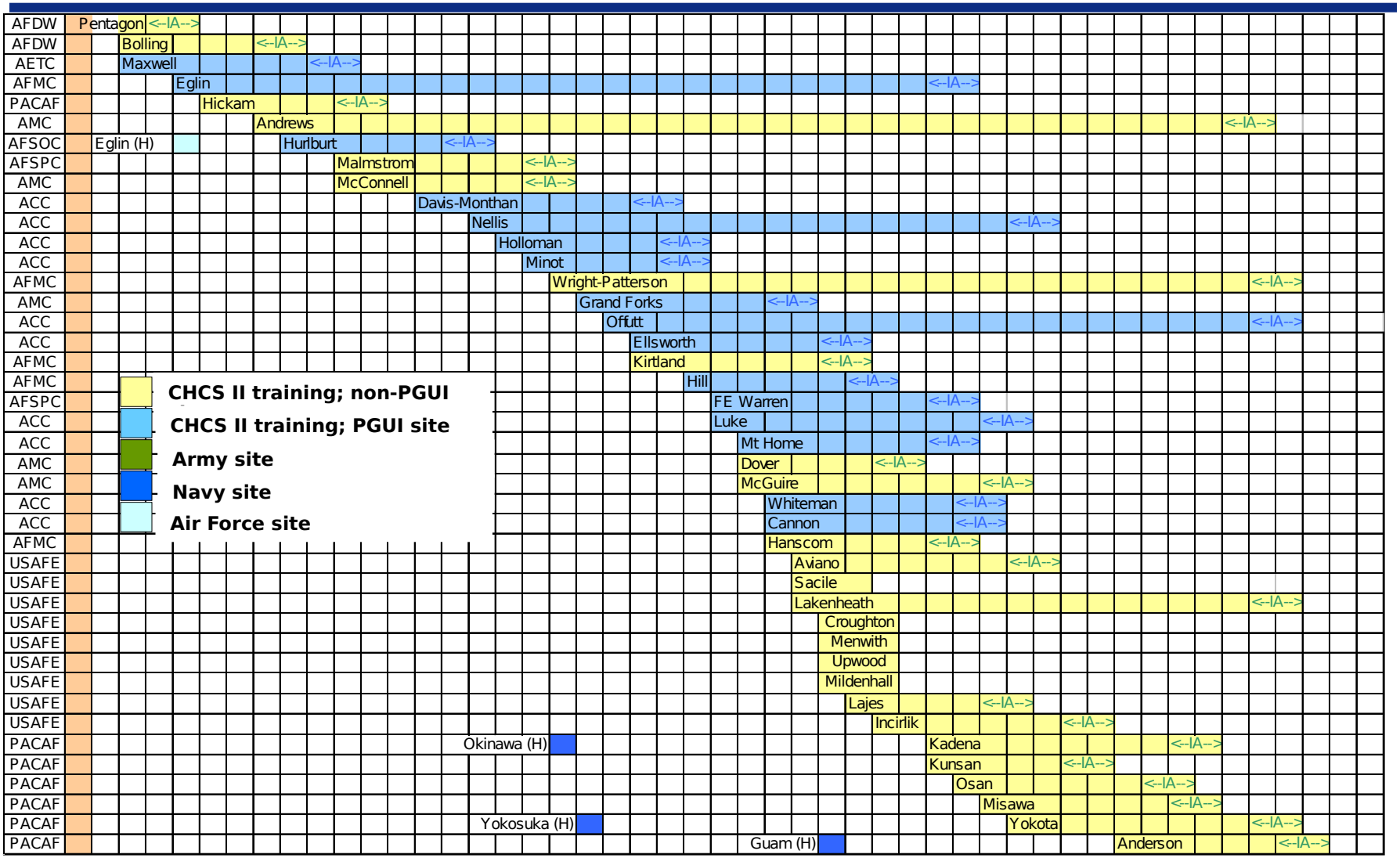

CHCS II training; non-PGUI

CHCS II training; PGUI site

Army site

Navy site

Air Force site

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PGUI Considerations

- Benefits of Implementing PGUI
  - Can have an electronic health record now
    - 20 MTF's have completed training (Round 1 & 2)
    - 4 MTF's in Round 2 are pending training
    - 3 USAFE sites to train in Jan-Mar 05 (Round 3)
  - Can have improved coding compliance now
  - Can have line-item billing now

- Potential "Round Four" PGUI deployment
  - To CHCS II deferred sites (if deployment put on hold again)
  - To remaining CY05 and CY06 sites
    - Following evaluation of PGUI-to-CHCS II transition
    - First transition site is Sheppard, Apr 05 at the earliest
  - Requires additional funding for training vendor

BACK UP SLIDES

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Restart Considerations

- CDR
  - Duration of instability & root cause (recently human errors)
  - Transaction times remain within Threshold/Objective parameters
- Fielding of Build 837 will be 12 Nov
- Database and other hardware upgrades throughout Nov and Dec 04
- Development and Testing of the new Unisys training plan prior to full ramp-up
- Changing the Tri-Service integrated training schedule
  - Requires level-loading of FTEs by CITPO
  - Requires coordination of Host/Satellite relationships
  - Requires request to relieve APB or compression of existing schedule
- Cupertino Performance Study report available 29 Oct

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Unisys Training Plan

- Providers:
  - 2 4-hour classroom sessions
  - 16 hours OJT
- Nurses
  - 2 3-hour classroom sessions
  - 16 hours OJT
- 4N’s
  - 1 4-hour classroom session
  - 4 hours OJT
- 4A’s
  - 1 4-hour classroom session
  - 4 hours OJT

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Medicomp Release Schedule

- Releases occur three or four times a year
  - Third Friday in April
    - Features
    - Knowledgebase
  - Third Friday in August
    - Features
    - ICD codes
  - Third Friday in November
    - Features
    - CPT codes
  - As needed for new features or terms

- 2005 ICD codes
  - Included in Build 833.8
  - Released to the field 24 Sept 04